

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,133	4,180.00	3	3,350	5,467.10	3	18,314.91	29.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,133	4,180.00	3	3,350	5,467.10	3	18,314.91	
LI % of Total	3.5%	16.7%	10.7%	4.3%	6.6%	4.2%	16.1%	
Residential New Construction	0	1,050.00	5	3,845	3,495.11	7	1,756.53	199.0%
Residential Multi-Family Retrofit	2,856	1,111.36	1	2,856	1,111.36	1	0.00	0.0%
Res Home Energy	23,115	16,717.06	11	38,495	58,459.47	31	66,495.44	87.9%
Energy Star HVAC	683	500.00	1	4,304	5,600.00	9	0.00	0.0%
Energy Star Lighting	1,226	113.60	1	1,226	113.60	1	0.00	0.0%
Energy Star Appliance	2,929	860.00	4	8,897	3,160.00	12	0.00	0.0%
Res Subtotal	30,809	20,352.02	23	59,623	71,939.54	61	68,251.97	
Res % of Total	96.5%	81.2%	82.1%	76.3%	87.0%	85.9%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	18,540.36	0.0%
C&I Govt Small	0	525.00	2	3,002	3,333.06	3	8,779.34	38.0%
C&I Products & Services	0	0.00	0	12,207	1,960.00	4	0.00	0.0%
C&I Subtotal	0	525.00	2	15,209	5,293.06	7	27,319.70	
C&I % of Total	0.0%	2.1%	7.1%	19.5%	6.4%	9.9%	24.0%	
Report Total	31,942	25,057.02	28	78,183	82,699.70	71	113,886.58	
Budget Comparison					70,754.74		113,886.58	62.1%